

WHS Athletics Budget

2023-2024



NOTES:

- 1. “Proposed 2023-2024 Costs”** are what we can charge up to, before Provincials.
- 2.** All Provincial events will be a cash call, meaning that if a team qualifies for ASAA Provincials, that team will be responsible to pay for the expenses associated with Provincials. These expenses include, but are not limited to, Provincial Tournament Fee, Hotels, Travel, etc. This expense will be over and above the proposed budget and will be called for after qualifying for the Provincial Tournament.

Golf

Jr. High Golf

2022-2023 Costs

\$30 per Athlete

Proposed 2023-2024 Costs

\$40 per Athlete

Reason

- Kitscoty High School has talked about hosting at Rolling Greens which would add Travel costs and possibly higher green fees.
- If WHS continues to host, this gives room for an increase in green fees.

**If hosted in Wainwright, we will charge students the exact green fees cost.*

****Money made from Sr. High Tournament can **help** subsidize Provincials costs, if need be.*

Sr. High Golf

2022-2023 Costs

\$79.35 per Athlete

(\$44 Tournament Cost, \$35.35 Mileage)

Proposed 2023-2024 Costs

\$100 per Athlete

Reason

- Possible increase in green fees at Zones
- WHS is looking to host a tournament with a \$50 fee

**If students make Provincials, this will involve a cash call to cover costs.*

Cross Country Running

Jr. High Cross Country

2022-2023 Costs

\$5 per Athlete, per Race

Proposed 2023-2024 Costs

\$10 per Athlete

Reason

- 3 Races (*Runnin' Riverdale, Vermilion Autumn Challenge, BTJHAA Finals*)
- Riverdale \$5 (*hosted by WES, BSS, WHS*),
Vermilion \$5

Sr. High Cross Country

2022-2023 Costs

\$5 per Athlete, per Race
\$7 per Athlete for Zones

Proposed 2023-2024 Costs

\$40 per Athlete

Reason

-\$292.65 in Zones Coach costs (*ex. mileage*)

**If students make Provincials, this will involve a cash call to cover costs.*

********Money made from Runnin' Riverdale can help subsidize Provincials costs, if need be.*

Jr. Volleyball

Jr. Girls Volleyball

2022-2023 Costs

\$25 per Athlete

Proposed 2023-2024 Costs

\$50 per Athlete

Reason

- This includes Tournaments, BTJHAA South and Finals, and wind-ups.
- Last season we were in the red.

Jr. Boys Volleyball

2022-2023 Costs

\$25 per Athlete

Proposed 2023-2024 Costs

\$75 per Athlete

Reason

- This includes Tournaments, BTJHAA South and Finals, and wind-ups.
- Last season we were in the red.

****Jr. High Volleyball teams will need to cover their costs which include tournament fees, bus driver costs and possible wind-up costs.*

Sr. Volleyball

Sr. Girls Volleyball

2022-2023 Costs

\$50 per Athlete

Proposed 2023-2024 Costs

\$100 per Athlete

Reason

- This includes Tournaments, including Zones.
- This team was in the green last season through fundraisers and hosting a tournament. Team cannot depend on this making money.

**If students make Provincials, this will involve a cash call to cover costs.*

Sr. Boys Volleyball

2022-2023 Costs

\$50 per Athlete

Proposed 2023-2024 Costs

\$150-\$200 per Athlete

Reason

- This includes Tournaments, including Zones.
- Team did not cover all Ref & Driver Expenses which created substantial deficit.

**If students make Provincials, this will involve a cash call to cover costs.*

Curling

Jr. High Curling

2022-2023 Costs
\$27.50 per Athlete

Proposed 2023-2024 Costs
\$30 per Athlete

Reason

- This include BTJHAA South Playdowns and BTJHAA Finals
- This gives us room for a slight increase in costs.

Sr. High Curling

2022-2023 Costs
\$37.50 per Athlete

Proposed 2023-2024 Costs
\$50 per Athlete

Reason

- This includes Areas and Zones.
 - This gives us room for slight increase in costs.
- *If students make Provincials, this will involve a cash call to cover costs.*

******Any bonspiels that students attend outside of school will be a cash call to the team.***

Jr. Basketball

Jr. Girls Basketball

2022-2023 Costs

\$50 per Athlete

Proposed 2023-2024 Costs

\$100 per Athlete

Reason

- This includes Tournaments, BTJHAA Finals.
- Last season we were in the red.

Jr. Boys Basketball

2022-2023 Costs

\$50 per Athlete

Proposed 2023-2024 Costs

\$100 per Athlete

Reason

- This includes Tournaments, BTJHAA Finals.
- Last season we were in the red.

Sr. Basketball

Sr. Girls Basketball

2022-2023 Costs

NO TEAM

Proposed 2023-2024 Costs

\$250 per Athlete

Reason

- This includes Tournaments, including Zones.
- Basketball is very expensive compared to other sports. Tournaments are more expenses, you need more refs plus mileage for them, and bus driver costs.

**If students make Provincials, this will involve a cash call to cover costs.*

Sr. Boys Basketball

2022-2023 Costs

\$240 per Athlete

Proposed 2023-2024 Costs

\$250 per Athlete

Reason

- This includes Tournaments, including Zones.
- Basketball is very expensive compared to other sports. Tournaments are more expenses, you need more refs plus mileage for them, and bus driver costs.

**If students make Provincials, this will involve a cash call to cover costs.*

******If teams want to purchase warm-up shirts, this will be a cash call and it will be a one time order.***

Butterdome Running Room Indoor Games

2022-2023 Costs

NO TEAM

Proposed 2023-2024 Costs

-\$20

Reason

-Need to cover the cost of event and potentially a bus driver.

Ski Trip

Grade 9 Ski Trip

2022-2023 Costs

\$80 per Athlete with Equipment
\$70 per Athlete without Equipment

Proposed 2023-2024 Costs

\$100 per Athlete

Reason

- Leaves room for increase in bussing and lift ticket prices.
- Those with their own gear will get a lower rate.

Banff Ski Trip

2022-2023 Costs

\$575 per Athlete with Equipment
\$625 per Athlete without Equipment

Proposed 2023-2024 Costs

\$700 per Athlete

Reason

- Leaves room for increase in bussing, lift tickets, and hotels.
- Those with their own gear will get a lower rate.

Badminton

Jr. High Badminton

2022-2023 Costs

\$5 per Athlete, per Tournament

Proposed 2023-2024 Costs

\$20 per Athlete

Reason

- This includes Tournaments, BTJHAA South and Finals.
- This allows for increase in tournament costs or potential mileage.

Sr. High Badminton

2022-2023 Costs

\$5 per Athlete, per Tournament

Proposed 2023-2024 Costs

\$50 per Athlete

Reason

- This includes Tournaments, including Districts, Areas and Zones.
- This allows for increase in tournament costs or potential mileage.

**If students make Provincials, this will involve a cash call to cover costs.*

********Money made from April Fools Tournament can help subsidize Provincials costs, if need be.*

Track & Field

Jr. High Track & Field

No Cost

Sr. High Track & Field

2022-2023 Costs

Pay per Event, Do Not Know Costs Yet

Proposed 2023-2024 Costs

\$20 per Athlete

Reason

- This includes Areas and Zones.
- Potentially needs a bus driver, this helps cover that cost.

**If students make Provincials, this will involve a cash call to cover costs.*

What Happens with any Excess Funds?

Athletics Bussing Fuel Costs

We are lucky enough that our Athletics programs do not have to budget for fuel costs related to Athletics.

However, any excess funds that we have at the end of our season, will be used to help subsidize these costs.

Tournament Hosting Funds

We host many tournaments at WHS. The money that we make from these tournaments all helps supplement our Athletics programs, mainly individual sports such as cross country running and golf.

Any excess tournament hosting funds that we have, will be used to purchase things for our gym (such as padded chairs) or Athletics program (such as shirts, jerseys, equipment, etc.).